

## City of Phoenix Public Transit Department (Valley Metro)

302 North First Avenue, Suite 700  
Phoenix, AZ 85003  
(602)262-7242

Chief Executive Officer: Neal Manske,  
Public Transit Director  
ID Number: 9032

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Phoenix, AZ</b>	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

##### Service Area Statistics

Square Miles	416
Population	996,166

##### Service Consumption

Annual Passenger Miles	128,443,597
Annual Unlinked Trips	32,135,155
Average Weekday Unlinked Trips	112,796
Average Saturday Unlinked Trips	62,473
Average Sunday Unlinked Trips	2,332

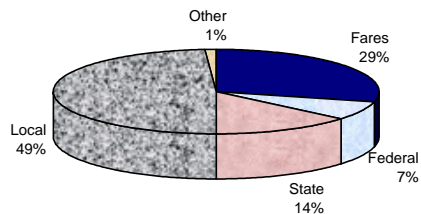
##### Service Supplied

Annual Vehicle Revenue Miles	13,531,633
Annual Vehicle Revenue Hours	1,020,489
Vehicles Available for Maximum Service	522
Vehicles Operated in Maximum Service	404
Base Period Requirement	236

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	275	40
Demand Response	0	89
<b>Total</b>	<b>275</b>	<b>129</b>

##### Sources of Operating Funds Expended



#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$15,830,739
Purchased Transportation	1,869,074
<b>Total Fare Revenues Earned</b>	<b>\$17,699,813</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$17,701,217
Local Funds	30,039,954
State Funds	8,540,433
Federal Assistance	4,097,712
Other Funds	1,368,046
<b>Total Operating Funds Expended</b>	<b>\$61,747,362</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$38,454,312
Materials and Supplies	6,362,291
Purchased Transportation	9,094,184
Other Operating Expenses	5,913,324
<b>Total Operating Expenses</b>	<b>\$59,824,111</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$1,094,894
-------------------------------	-------------

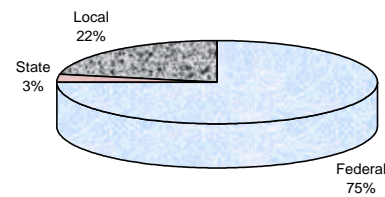
##### Sources of Capital Funds Expended

Local Funds	\$2,524,743
State Funds	293,790
Federal Assistance	8,517,362
<b>Total Capital Funds Expended</b>	<b>\$11,335,895</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$560,470	\$10,775,425	\$11,335,895
Demand Response	0	0	0
<b>Total</b>	<b>\$560,470</b>	<b>\$10,775,425</b>	<b>\$11,335,895</b>

##### Sources of Capital Funds Expended



### Modal Information

#### Characteristics

	Bus	Demand Response
Operating Expense	\$54,121,572	\$5,702,539
Capital Funding	\$11,335,895	\$0
Annual Passenger Miles	125,661,932	2,781,665
Annual Vehicle Revenue Miles	10,896,286	2,635,347
Annual Unlinked Trips	31,768,156	366,999
Average Weekday Unlinked Trips	111,516	1,280
Annual Vehicle Revenue Hours	830,438	190,051
Fixed Guideway Directional Route Miles	58.5	N/A
Vehicles Available for Maximum Service	415	107
Average Fleet Age in Years	11.2	3.0
Vehicles Operated in Maximum Service	315	89
Peak to Base Ratio	1.3	N/A
Percent Spares	32%	20%
Incidents	143	58
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.97	\$2.16
Operating Expense per Vehicle Revenue Hour	\$65.17	\$30.01

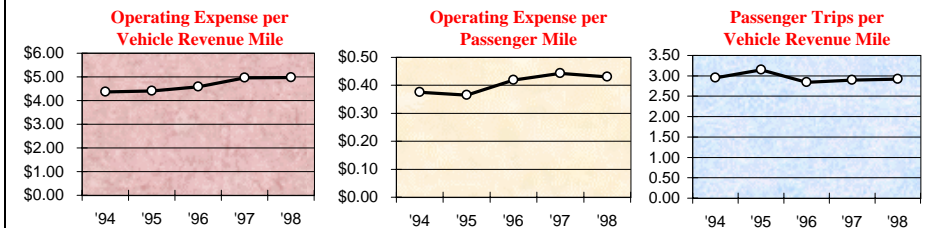
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.43	\$2.05
Operating Expense per Unlinked Passenger Trip	\$1.70	\$15.54

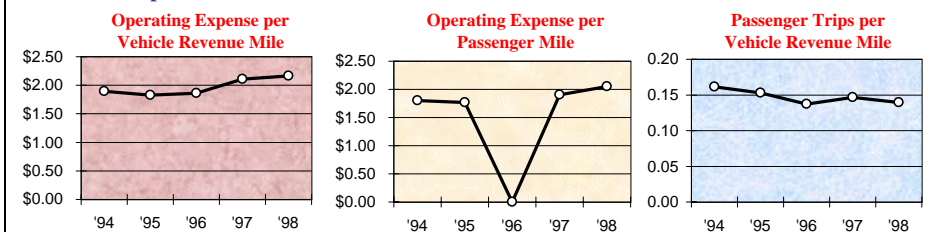
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.92	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	38.25	1.93

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database